EJECUCION PRESUPUESTARIA

GESTION 2019 (En Bolivianos)

Abril

PARTIDA	DESCRIPCION	ORIGINAL	PRESUPUESTO PROYECTO	MODIFICADO	ACTUAL	COMPROMETIDO MES	COMPROMETIDO ACUMULADO	DEVENGADO MES	DEVENGADO ACUMULADO	INGRESADO / PAGADO MES	INGRESADO / PAGADO ACUMULADO	SALDO POR DEVENGAR	SALDO POR ING/PAG	SALDO DISPONIBLE	% Ejec.
	TOTAL GASTOS	15,756,947.00	.00	.00	15,756,947.00	733,257.23	5,845,281.83	954,564.54	4,013,623.24	920,135.92	3,318,266.25	1,831,658.59	695,356.99	9,911,665.17	25.47
10000	SERVICIOS PERSONALES	8,672,406.00	.00	.00	8,672,406.00	412,897.21	3,613,615.19	610,624.96	2,368,395.36	585,508.54	1,686,762.81	1,245,219.83	681,632.55	5,058,790.81	27.31
11000	Empleados Permanentes	3,573,045.00	.00	.00	3,573,045.00	263,872.51	1,079,581.16	263,872.51	1,079,581.16	250,808.72	750,224.16	.00	329,357.00	2,493,463.84	30.21
11200	Bono de Antiguedad	95,000.00	.00	.00	95,000.00	7,832.12	31,625.12	7,832.12	31,625.12	8,054.60	23,793.00	.00	7,832.12	63,374.88	33.29
11220	Bono de Antiguedad	95,000.00	.00	.00	95,000.00	7,832.12	31,625.12	7,832.12	31,625.12	8,054.60	23,793.00	.00	7,832.12	63,374.88	33.29
11400	Aguinaldos	270,730.00	.00	.00	270,730.00	20,290.39	83,014.04	20,290.39	83,014.04	.00	.00	.00	83,014.04	187,715.96	30.66
11600	Asignaciones Familiares	53,559.00	.00	.00	53,559.00	.00	.00	.00	.00	.00	.00	.00	.00	53,559.00	.00
11700	Sueldos	3,153,756.00	.00	.00	3,153,756.00	235,750.00	964,942.00	235,750.00	964,942.00	242,754.12	726,431.16	.00	238,510.84	2,188,814.00	30.60
12000	Empleados no Permanentes	3,904,116.00	.00	.00	3,904,116.00	93,529.00	2,031,118.04	262,947.60	964,183.64	250,938.14	695,712.94	1,066,934.40	268,470.70	1,872,997.96	24.70
12100	Personal Eventual	3,904,116.00	.00	.00	3,904,116.00	93,529.00	2,031,118.04	262,947.60	964,183.64	250,938.14	695,712.94	1,066,934.40	268,470.70	1,872,997.96	24.70
13000	Previsión Social	1,195,245.00	.00	.00	1,195,245.00	55,495.70	502,915.99	83,804.85	324,630.56	83,761.68	240,825.71	178,285.43	83,804.85	692,329.01	27.16
13100	Aporte patronal al Seguro Social	1,052,188.00	.00	.00	1,052,188.00	48,833.07	442,641.92	73,754.26	285,695.61	73,716.26	211,941.35	156,946.31	73,754.26	609,546.08	27.15
13110	Régimen de Corto Plazo (Salud)	715,288.00	.00	.00	715,288.00	33,311.21	301,368.62	50,252.97	194,675.08	50,227.14	144,422.11	106,693.54	50,252.97	413,919.38	27.22
13120	Régimen de Largo Plazo (Pensiones)	122,314.00	.00	.00	122,314.00	5,528.38	50,862.56	8,425.39	32,617.93	8,420.97	24,192.54	18,244.63	8,425.39	71,451.44	26.67
13130	Aporte Solidario 3%	214,586.00	.00	.00	214,586.00	9,993.48	90,410.74	15,075.90	58,402.60	15,068.15	43,326.70	32,008.14	15,075.90	124,175.26	27.22
13131	Aporte Solidario 3%	214,586.00	.00	.00	214,586.00	9,993.48	90,410.74	15,075.90	58,402.60	15,068.15	43,326.70	32,008.14	15,075.90	124,175.26	27.22
13200	Aporte patronal para Vivienda	143,057.00	.00	.00	143,057.00	6,662.63	60,274.07	10,050.59	38,934.95	10,045.42	28,884.36	21,339.12	10,050.59	82,782.93	27.22
20000	SERVICIOS NO PERSONALES	4,463,547.00	.00	.00	4,463,547.00	143,832.26	1,073,574.38	167,411.82	499,615.62	158,193.62	486,004.18	573,958.76	13,611.44	3,389,972.62	11.19
21000	Servicios Basicos	349,123.00	.00	.00	349,123.00	11,188.67	135,478.26	18,838.17	62,822.76	12,850.17	56,834.76	72,655.50	5,988.00	213,644.74	17.99
21100	Comunicaciones	18,300.00	.00	.00	18,300.00	.00	15,000.00	961.50	2,536.50	961.50	2,536.50	12,463.50	.00	3,300.00	13.86
21200	Energia Electrica	97,412.00	.00	.00	97,412.00	5,330.20	21,249.20	5,330.20	21,249.20	5,330.20	21,249.20	.00	.00	76,162.80	21.81
21400	Servicios Telefonicos	108,724.00	.00	.00	108,724.00	3,952.47	11,987.42	3,952.47	11,987.42	3,952.47	11,987.42	.00	.00	96,736.58	11.03
21600	Servicios de Internet y Otros	124,687.00	.00	.00	124,687.00	1,906.00	87,241.64	8,594.00	27,049.64	2,606.00	21,061.64	60,192.00	5,988.00	37,445.36	21.69
22000	Servicios de Transporte y Seguros	1,173,886.00	.00	.00	1,173,886.00	51,857.58	335,351.53	41,855.58	171,153.53	40,786.58	168,930.59	164,198.00	2,222.94	838,534.47	14.58
22100	Pasajes	533,653.00	.00	.00	533,653.00	5,302.68	230,225.27	23,100.68	93,827.27	22,996.28	92,568.93	136,398.00	1,258.34	303,427.73	17.58
22110	Pasajes al Interior del Pais	533,653.00	.00	.00	533,653.00	5,302.68	230,225.27	23,100.68	93,827.27	22,996.28	92,568.93	136,398.00	1,258.34	303,427.73	17.58
22200	Viaticos	433,133.00	.00	.00	433,133.00	18,415.40	56,578.40	18,415.40	56,578.40	17,450.80	55,613.80	.00	964.60	376,554.60	13.06
22210	Viaticos por viajes al interior del pais	433,133.00	.00	.00	433,133.00	18,415.40	56,578.40	18,415.40	56,578.40	17,450.80	55,613.80	.00	964.60	376,554.60	13.06
22300	Fletes y Almacenamiento	160,000.00	.00	.00	160,000.00	27,830.00	27,870.00	30.00	70.00	30.00	70.00	27,800.00	.00	132,130.00	.04
22500	Seguros	36,000.00	.00	.00	36,000.00	.00	19,419.86	.00	19,419.86	.00	19,419.86	.00	.00	16,580.14	53.94
22600	Transporte de Personal	11,100.00	.00	.00	11,100.00	309.50	1,258.00	309.50	1,258.00	309.50	1,258.00	.00	.00	9,842.00	11.33
23000	Alquileres	137,100.00	.00	90,000.00	227,100.00	16.00	195,891.00	56,916.00	129,191.00	54,487.00	124,333.00	66,700.00	4,858.00	31,209.00	56.89
23100	Alquiler de Edificios	20,100.00	.00	.00	20,100.00	.00	16,800.00	1,400.00	4,200.00	1,400.00	4,200.00	12,600.00	.00	3,300.00	20.90
23400	Otros Alquileres	117,000.00	.00	90,000.00	207,000.00	16.00	179,091.00	55,516.00	124,991.00	53,087.00	120,133.00	54,100.00	4,858.00	27,909.00	60.38
24000	Instalacion, Mantenimiento y Reparaciones	243,340.00	.00	.00	243,340.00	7,198.51	43,186.17	12,685.67	18,493.95	12,876.43	18,493.95	24,692.22	.00	200,153.83	7.60
24100	Mantenimiento y Reparacion de Inmuebles y Equipos	243,340.00	.00	.00	243,340.00	7,198.51	43,186.17	12,685.67	18,493.95	12,876.43	18,493.95	24,692.22	.00	200,153.83	7.60
24110	Mantenimiento y Reparacion de Inmuebles	83,340.00	.00	.00	83,340.00	3,528.51	38,105.41	9,015.67	13,413.19	9,015.67	13,413.19	24,692.22	.00	45,234.59	16.09
24120	Mantenimiento y Reparacion de Maquinaria y Equipo	140,000.00	.00	.00	140,000.00	3,670.00	4,900.76	3,670.00	4,900.76	3,860.76	4,900.76	.00	.00	135,099.24	3.50
24130	Mantenimiento y Reparacion de Muebles y Enseres	20,000.00	.00	.00	20,000.00	.00	180.00	.00	180.00	.00	180.00	.00	.00	19,820.00	.90

EJECUCION PRESUPUESTARIA

GESTION 2019 (En Bolivianos)

Abril

PARTIDA	DESCRIPCION	PRESUPUESTO ORIGINAL	PROYECTO	MODIFICADO	ACTUAL	COMPROMETIDO MES	ACUMULADO	DEVENGADO MES	ACUMULADO	INGRESADO / PAGADO MES	ACUMULADO	SALDO POR DEVENGAR	SALDO POR ING/PAG	SALDO DISPONIBLE	% Ejec.
	TOTAL GASTOS	**15,756,947.00**	**.00**	**.00**	**15,756,947.00**	**733,257.23**	**5,845,281.83**	**954,564.54**	**4,013,623.24**	**920,135.92**	**3,318,266.25**	**1,831,658.59**	**695,356.99**	**9,911,665.17**	**25.47**
25000	**Servicios Profesionales y Comerciales**	**728,298.00**	**.00**	**11,400.00**	**739,698.00**	**69,341.50**	**296,965.42**	**29,086.40**	**83,352.38**	**29,163.44**	**83,352.38**	**213,613.04**	**.00**	**442,732.58**	**11.27**
25100	**Medicos, Sanitarios y Sociales**	**3,000.00**	**.00**	**11,400.00**	**14,400.00**	**3,600.00**	**5,400.00**	**3,600.00**	**5,400.00**	**3,600.00**	**5,400.00**	**.00**	**.00**	**9,000.00**	**37.50**
25120	Gastos especializados por atencion medica	3,000.00	.00	11,400.00	14,400.00	3,600.00	5,400.00	3,600.00	5,400.00	3,600.00	5,400.00	.00	.00	9,000.00	37.50
25200	**Estudios e Investigaciones para Auditorias Externas y Rev**	**112,500.00**	**.00**	**.00**	**112,500.00**	**.00**	**85,000.00**	**.00**	**.00**	**.00**	**.00**	**85,000.00**	**.00**	**27,500.00**	**.00**
25210	Consultorias por Producto	12,500.00	.00	.00	12,500.00	.00	.00	.00	.00	.00	.00	.00	.00	12,500.00	.00
25230	Auditorias Externas	100,000.00	.00	.00	100,000.00	.00	85,000.00	.00	.00	.00	.00	85,000.00	.00	15,000.00	.00
25300	Comisiones y Gastos Bancarios	104,000.00	.00	.00	104,000.00	8,463.50	34,865.02	8,463.50	34,865.02	8,463.50	34,865.02	.00	.00	69,134.98	33.52
25400	Lavanderia, Limpieza e Higiene	108,135.00	.00	.00	108,135.00	120.00	51,705.12	4,460.00	12,645.12	4,515.03	12,645.12	39,060.00	.00	56,429.88	11.69
25500	Publicidad	247,500.00	.00	.00	247,500.00	11,150.70	22,957.20	7,317.70	15,045.70	7,317.70	15,045.70	7,911.50	.00	224,542.80	6.08
25600	Servicios de Imprenta y Fotografias	127,723.00	.00	.00	127,723.00	45,612.30	96,206.40	4,850.20	14,564.86	4,850.20	14,564.86	81,641.54	.00	31,516.60	11.40
25700	Capacitacion del Personal	13,440.00	.00	.00	13,440.00	360.00	360.00	360.00	360.00	360.00	360.00	.00	.00	13,080.00	2.68
25900	Servicios Manuales	12,000.00	.00	.00	12,000.00	35.00	471.68	35.00	471.68	57.01	471.68	.00	.00	11,528.32	3.93
26000	**Otros Servicios No Personales**	**1,831,800.00**	**.00**	**-101,400.00**	**1,730,400.00**	**4,230.00**	**66,702.00**	**8,030.00**	**34,602.00**	**8,030.00**	**34,059.50**	**32,100.00**	**542.50**	**1,663,698.00**	**2.00**
26200	Gastos Judiciales	265,800.00	.00	.00	265,800.00	4,230.00	19,842.00	4,530.00	19,242.00	4,530.00	19,242.00	600.00	.00	245,958.00	7.24
26600	**Servicio de Seg.de los Batallones de Seg. Fis. de la Pol.N**	**54,000.00**	**.00**	**.00**	**54,000.00**	**.00**	**42,000.00**	**3,500.00**	**10,500.00**	**3,500.00**	**9,957.50**	**31,500.00**	**542.50**	**12,000.00**	**19.44**
26610	Servicios Publicos	54,000.00	.00	.00	54,000.00	.00	42,000.00	3,500.00	10,500.00	3,500.00	9,957.50	31,500.00	542.50	12,000.00	19.44
26900	**Otros Servicios no Personales**	**1,512,000.00**	**.00**	**-101,400.00**	**1,410,600.00**	**.00**	**4,860.00**	**.00**	**4,860.00**	**.00**	**4,860.00**	**.00**	**.00**	**1,405,740.00**	**.34**
26990	Otros	1,512,000.00	.00	-101,400.00	1,410,600.00	.00	4,860.00	.00	4,860.00	.00	4,860.00	.00	.00	1,405,740.00	.34
30000	**MATERIALES Y SUMINISTROS**	**628,808.00**	**.00**	**.00**	**628,808.00**	**30,667.26**	**88,832.97**	**30,667.26**	**76,352.97**	**30,643.26**	**76,309.97**	**12,480.00**	**43.00**	**539,975.03**	**12.14**
31000	**Alimentos y Productos Agroforestales**	**293,372.00**	**.00**	**.00**	**293,372.00**	**15,066.00**	**50,410.30**	**15,066.00**	**47,764.30**	**15,042.00**	**47,721.30**	**2,646.00**	**43.00**	**242,961.70**	**16.28**
31100	**Alimentos y Bebidas para Personas, Desayuno Escolar y (**	**293,372.00**	**.00**	**.00**	**293,372.00**	**15,066.00**	**50,410.30**	**15,066.00**	**47,764.30**	**15,042.00**	**47,721.30**	**2,646.00**	**43.00**	**242,961.70**	**16.28**
31110	Gastos destinados al pago de refrigerios al personal de las inst	289,872.00	.00	.00	289,872.00	15,066.00	50,292.00	15,066.00	47,646.00	15,042.00	47,603.00	2,646.00	43.00	239,580.00	16.44
31120	Gastos por alim. y otros sim. efectuados en reuniones,seminar	3,500.00	.00	.00	3,500.00	.00	118.30	.00	118.30	.00	118.30	.00	.00	3,381.70	3.38
32000	**Productos de Papel, Carton e Impresos**	**81,638.00**	**.00**	**.00**	**81,638.00**	**5,490.00**	**6,801.00**	**5,490.00**	**6,801.00**	**5,490.00**	**6,801.00**	**.00**	**.00**	**74,837.00**	**8.33**
32100	Papel de Escritorio	24,275.00	.00	.00	24,275.00	.00	.00	.00	.00	.00	.00	.00	.00	24,275.00	.00
32200	Productos de Artes Graficas, Papel y Carton	52,907.00	.00	.00	52,907.00	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	.00	.00	47,437.00	10.34
32300	Libros y Revistas	1,000.00	.00	.00	1,000.00	.00	.00	.00	.00	.00	.00	.00	.00	1,000.00	.00
32500	Periodicos	3,456.00	.00	.00	3,456.00	20.00	1,331.00	20.00	1,331.00	20.00	1,331.00	.00	.00	2,125.00	38.51
34000	**Combustibles, Productos Quimicos, Farmaceuticos y Otro**	**34,466.00**	**.00**	**.00**	**34,466.00**	**1,008.56**	**17,669.50**	**1,008.56**	**7,835.50**	**1,008.56**	**7,835.50**	**9,834.00**	**.00**	**16,796.50**	**22.73**
34100	**Combustibles, Lubricantes y Derivados**	**26,316.00**	**.00**	**.00**	**26,316.00**	**1,008.56**	**17,669.50**	**1,008.56**	**7,835.50**	**1,008.56**	**7,835.50**	**9,834.00**	**.00**	**8,646.50**	**29.77**
34110	Combustibles, Lubricantes y Derivados para consumo	26,316.00	.00	.00	26,316.00	1,008.56	17,669.50	1,008.56	7,835.50	1,008.56	7,835.50	9,834.00	.00	8,646.50	29.77
34300	Llantas y Neumaticos	7,500.00	.00	.00	7,500.00	.00	.00	.00	.00	.00	.00	.00	.00	7,500.00	.00
34800	Herramientas Menores	650.00	.00	.00	650.00	.00	.00	.00	.00	.00	.00	.00	.00	650.00	.00
39000	**Productos Varios**	**219,332.00**	**.00**	**.00**	**219,332.00**	**9,102.70**	**13,952.17**	**9,102.70**	**13,952.17**	**9,102.70**	**13,952.17**	**.00**	**.00**	**205,379.83**	**6.36**
39100	Material de Limpieza	2,418.00	.00	.00	2,418.00	123.70	548.17	123.70	548.17	123.70	548.17	.00	.00	1,869.83	22.67
39500	Utiles de Escritorio y Oficina	76,787.00	.00	.00	76,787.00	186.00	1,176.00	186.00	1,176.00	186.00	1,176.00	.00	.00	75,611.00	1.53
39700	Utiles y Materiales Electricos	16,427.00	.00	.00	16,427.00	.00	179.00	.00	179.00	.00	179.00	.00	.00	16,248.00	1.09
39800	Otros Repuestos y Accesorios	103,700.00	.00	.00	103,700.00	8,793.00	12,049.00	8,793.00	12,049.00	8,793.00	12,049.00	.00	.00	91,651.00	11.62

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EJECUCION PRESUPUESTARIA

GESTION 2019 (En Bolivianos)

Abril

PARTIDA	DESCRIPCION	ORIGINAL	PRESUPUESTO			COMPROMETIDO		DEVENGADO		INGRESADO / PAGADO		SALDO POR DEVENGAR	SALDO POR ING/PAG	SALDO DISPONIBLE	% Ejec.
			PROYECTO	MODIFICADO	ACTUAL	MES	ACUMULADO	MES	ACUMULADO	MES	ACUMULADO				
	TOTAL GASTOS	**15,756,947.00**	**.00**	**.00**	**15,756,947.00**	**733,257.23**	**5,845,281.83**	**954,564.54**	**4,013,623.24**	**920,135.92**	**3,318,266.25**	**1,831,658.59**	**695,356.99**	**9,911,665.17**	**25.47**
39900	**Otros Materiales y Suministros**	**20,000.00**	**.00**	**.00**	**20,000.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**20,000.00**	**.00**
39990	Otros Materiales y Suministros	20,000.00	.00	.00	20,000.00	.00	.00	.00	.00	.00	.00	.00	.00	20,000.00	.00
40000	**ACTIVOS REALES**	**109,600.00**	**.00**	**.00**	**109,600.00**	**.00**	**3,244.00**	**.00**	**3,244.00**	**.00**	**3,244.00**	**.00**	**.00**	**106,356.00**	**2.96**
43000	**Maquinaria y Equipo**	**83,600.00**	**.00**	**.00**	**83,600.00**	**.00**	**3,244.00**	**.00**	**3,244.00**	**.00**	**3,244.00**	**.00**	**.00**	**80,356.00**	**3.88**
43100	**Equipo de Oficina y Muebles**	**69,600.00**	**.00**	**.00**	**69,600.00**	**.00**	**3,244.00**	**.00**	**3,244.00**	**.00**	**3,244.00**	**.00**	**.00**	**66,356.00**	**4.66**
43110	Equipo de Oficina y Muebles	40,000.00	.00	.00	40,000.00	.00	3,244.00	.00	3,244.00	.00	3,244.00	.00	.00	36,756.00	8.11
43120	Equipo de Computacion	29,600.00	.00	.00	29,600.00	.00	.00	.00	.00	.00	.00	.00	.00	29,600.00	.00
43500	Equipo de Comunicacion	14,000.00	.00	.00	14,000.00	.00	.00	.00	.00	.00	.00	.00	.00	14,000.00	.00
49000	**Otros Activos Fijos**	**26,000.00**	**.00**	**.00**	**26,000.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**26,000.00**	**.00**
49100	Activos Intangibles	24,800.00	.00	.00	24,800.00	.00	.00	.00	.00	.00	.00	.00	.00	24,800.00	.00
49900	Otros	1,200.00	.00	.00	1,200.00	.00	.00	.00	.00	.00	.00	.00	.00	1,200.00	.00
60000	**SERVICIO DE LA DEUDA PUBLICA Y DISMINUCION DE OT**	**1,065,537.00**	**.00**	**.00**	**1,065,537.00**	**5,360.00**	**753,432.79**	**5,360.00**	**753,432.79**	**5,360.00**	**753,432.79**	**.00**	**.00**	**312,104.21**	**70.71**
66000	**Gastos Devengados No Pagados - Otras Fuentes**	**1,065,537.00**	**.00**	**.00**	**1,065,537.00**	**5,360.00**	**753,432.79**	**5,360.00**	**753,432.79**	**5,360.00**	**753,432.79**	**.00**	**.00**	**312,104.21**	**70.71**
66100	Gastos Devengados No Pagados Por Servicios Personales	520,312.00	.00	.00	520,312.00	.00	485,879.58	.00	485,879.58	.00	485,879.58	.00	.00	34,432.42	93.38
66200	**Gastos Dev. No Pagados Por Serv. No Pers. Mat. y Suminis**	**320,497.00**	**.00**	**.00**	**320,497.00**	**5,360.00**	**85,166.16**	**5,360.00**	**85,166.16**	**5,360.00**	**85,166.16**	**.00**	**.00**	**235,330.84**	**26.57**
66210	Gastos Devengados No Pagados por Servicios No Personales	255,914.00	.00	.00	255,914.00	5,360.00	69,254.16	5,360.00	69,254.16	5,360.00	69,254.16	.00	.00	186,659.84	27.06
66220	Gastos Devengados No Pagados por Materiales y Suministros	54,000.00	.00	.00	54,000.00	.00	15,912.00	.00	15,912.00	.00	15,912.00	.00	.00	38,088.00	29.47
66230	Gastos Devengados No Pagados por Activos Reales	10,583.00	.00	.00	10,583.00	.00	.00	.00	.00	.00	.00	.00	.00	10,583.00	.00
66400	Gastos Devengados No Pagados Por Retenciones	224,728.00	.00	.00	224,728.00	.00	182,387.05	.00	182,387.05	.00	182,387.05	.00	.00	42,340.95	81.16
80000	**IMPUESTOS, REGALIAS Y TASAS**	**817,049.00**	**.00**	**.00**	**817,049.00**	**140,500.50**	**312,582.50**	**140,500.50**	**312,582.50**	**140,430.50**	**312,512.50**	**.00**	**70.00**	**504,466.50**	**38.26**
81000	**Renta Interna**	**562,355.00**	**.00**	**.00**	**562,355.00**	**140,326.00**	**311,435.00**	**140,326.00**	**311,435.00**	**140,256.00**	**311,365.00**	**.00**	**70.00**	**250,920.00**	**55.38**
81300	Impuesto al Valos Agregado Mercado Interno	562,355.00	.00	.00	562,355.00	140,326.00	311,435.00	140,326.00	311,435.00	140,256.00	311,365.00	.00	70.00	250,920.00	55.38
83000	**Impuestos Municipales**	**100,000.00**	**.00**	**.00**	**100,000.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**100,000.00**	**.00**
83200	**Impuesto a las Transferencias**	**100,000.00**	**.00**	**.00**	**100,000.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**100,000.00**	**.00**
83210	Inmuebles	100,000.00	.00	.00	100,000.00	.00	.00	.00	.00	.00	.00	.00	.00	100,000.00	.00
85000	**Tasas, Multas y Otros**	**154,694.00**	**.00**	**.00**	**154,694.00**	**174.50**	**1,147.50**	**174.50**	**1,147.50**	**174.50**	**1,147.50**	**.00**	**.00**	**153,546.50**	**.74**
85100	Tasas	154,694.00	.00	.00	154,694.00	174.50	1,147.50	174.50	1,147.50	174.50	1,147.50	.00	.00	153,546.50	.74