



**PRESUPUESTO INSTITUCIONAL POR CATEGORIA PROGRAMATICA  
FUENTE DE FINANCIAMIENTO Y ORGANISMO FINANCIADOR  
TIPO DE GASTO**  
(En Bolivianos)

**INSTITUCION :** 0865 Fondo de Desarrollo del Sist.Fin. y Apoyo al Sec.Productivo

| CAT.PROG.            | DESCRIPCION                         | GASTOS SIN PROYECTOS DE INVERSION |           |                   |          |          | PROYECTOS DE INVERSION |           |          |                  |          | TOTAL          |           |                   |                  |          | TOTAL GENERAL     |
|----------------------|-------------------------------------|-----------------------------------|-----------|-------------------|----------|----------|------------------------|-----------|----------|------------------|----------|----------------|-----------|-------------------|------------------|----------|-------------------|
|                      |                                     | TGN                               | TGN-OTROS | REC.ESP.          | CREDITO  | DONACION | TGN                    | TGN-OTROS | REC.ESP. | CREDITO          | DONACION | TGN            | TGN-OTROS | REC.ESP.          | CREDITO          | DONACION |                   |
| 111                  | Tesoro General de la Nación         | 0                                 | 0         | 0                 | 0        | 0        | 814.660                | 0         | 0        | 0                | 0        | 814.660        | 0         | 0                 | 0                | 0        | 814.660           |
| 11 00 00             | APOYO AL DESARR. SOSTENIBLE DE BOLI | 0                                 | 0         | 0                 | 0        | 0        | 814.660                | 0         | 0        | 0                | 0        | 814.660        | 0         | 0                 | 0                | 0        | 814.660           |
| 11 01 00             | DESAR. INVERSIONES DE TURISMO SOSTE | 0                                 | 0         | 0                 | 0        | 0        | 814.660                | 0         | 0        | 0                | 0        | 814.660        | 0         | 0                 | 0                | 0        | 814.660           |
| 230                  | Otros Recursos Especificos          | 0                                 | 0         | 46.759.101        | 0        | 0        | 0                      | 0         | 0        | 0                | 0        | 0              | 0         | 46.759.101        | 0                | 0        | 46.759.101        |
| 10 00 00             | DESARROLLO DEL SISTEMA FINANCIERO   | 0                                 | 0         | 20.838.438        | 0        | 0        | 0                      | 0         | 0        | 0                | 0        | 0              | 0         | 20.838.438        | 0                | 0        | 20.838.438        |
| 10 00 01             | PROGRAMA CENTRAL                    | 0                                 | 0         | 20.838.438        | 0        | 0        | 0                      | 0         | 0        | 0                | 0        | 0              | 0         | 20.838.438        | 0                | 0        | 20.838.438        |
| 97 00 00             | PROGRAMAS FINANCIEROS               | 0                                 | 0         | 8.763.733         | 0        | 0        | 0                      | 0         | 0        | 0                | 0        | 0              | 0         | 8.763.733         | 0                | 0        | 8.763.733         |
| 97 00 01             | PROVISIONES FINANCIERAS             | 0                                 | 0         | 8.763.733         | 0        | 0        | 0                      | 0         | 0        | 0                | 0        | 0              | 0         | 8.763.733         | 0                | 0        | 8.763.733         |
| 98 00 00             | GASTOS POR TRANSFERENCIAS           | 0                                 | 0         | 17.530            | 0        | 0        | 0                      | 0         | 0        | 0                | 0        | 0              | 0         | 17.530            | 0                | 0        | 17.530            |
| 98 00 01             | CORRIENTE                           | 0                                 | 0         | 17.530            | 0        | 0        | 0                      | 0         | 0        | 0                | 0        | 0              | 0         | 17.530            | 0                | 0        | 17.530            |
| 99 00 00             | PROVISIONES PARA DEUDAS             | 0                                 | 0         | 17.138.400        | 0        | 0        | 0                      | 0         | 0        | 0                | 0        | 0              | 0         | 17.138.400        | 0                | 0        | 17.138.400        |
| 99 00 23             | DEUDA EXTERNA ORG. INTER.           | 0                                 | 0         | 17.138.400        | 0        | 0        | 0                      | 0         | 0        | 0                | 0        | 0              | 0         | 17.138.400        | 0                | 0        | 17.138.400        |
| 411                  | Banco Interamericano de Desarrollo  | 0                                 | 0         | 0                 | 0        | 0        | 0                      | 0         | 0        | 5.545.000        | 0        | 0              | 0         | 0                 | 5.545.000        | 0        | 5.545.000         |
| 11 00 00             | APOYO AL DESARR. SOSTENIBLE DE BOLI | 0                                 | 0         | 0                 | 0        | 0        | 0                      | 0         | 0        | 5.545.000        | 0        | 0              | 0         | 0                 | 5.545.000        | 0        | 5.545.000         |
| 11 01 00             | DESAR. INVERSIONES DE TURISMO SOSTE | 0                                 | 0         | 0                 | 0        | 0        | 0                      | 0         | 0        | 5.545.000        | 0        | 0              | 0         | 0                 | 5.545.000        | 0        | 5.545.000         |
| <b>TOTAL GENERAL</b> |                                     | <b>0</b>                          | <b>0</b>  | <b>46.759.101</b> | <b>0</b> | <b>0</b> | <b>814.660</b>         | <b>0</b>  | <b>0</b> | <b>5.545.000</b> | <b>0</b> | <b>814.660</b> | <b>0</b>  | <b>46.759.101</b> | <b>5.545.000</b> | <b>0</b> | <b>53.118.761</b> |

<http://www.fondecif.gob.bo>